

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 09/30/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	17,461	20,411	114,942	\$111,362,435.17
OUTPATIENT	140,403	301,519	4,382,578	\$66,144,677.11
CHILD PART HOSP	1	0	0	\$18,600.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	1	29	\$588.57
SKILLED NURSING FACILITY	2,044	3,143	42,620	\$7,114,337.57
INTERMEDIATE CARE FACILITY	13,091	36,417	1,053,820	\$123,464,151.40
INTER CARE MENTAL RETARDA	2,060	6,157	183,643	\$70,123,388.25
NURSING FAC FOR MENTAL ILL	54	165	4,793	\$1,518,440.90
HOME HEALTH	20,883	48,459	836,693	\$32,345,876.36
LEAD INSPECTION AGENCY	9	8	9	\$3,198.95
PHYSICIAN	231,033	781,971	1,098,971	\$50,966,389.48
CLINIC SERVICES	49,238	91,877	87,418	\$12,371,310.24
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$14,385,995.00
LAB AND RADIOLOGICAL	42,201	74,759	121,992	\$2,285,488.89
HABILITATION SERVICES	4,274	25,878	351,859	\$17,734,272.98
REMEDIAL SERVICES	408,565	1,178,018	1,494,156	\$19,814,497.87
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	7,826	9,571	9,486	\$1,097,332.67
LOCAL EDUCATION AGENCY	3,051	10,732	1,058,741	\$11,195,631.37
EARLY ACCESS SERVICES	876	2,130	4,079	\$49,855.16
PRESCRIBED DRUGS	204,002	1,219,980	1,073,128	\$63,145,837.63
DRUG CAPITATION	1	0	0	\$5.79
NEMT SERVICES	409,772	1,162,841	1,162,329	\$2,487,384.06
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	14,505	18,867	18,974	\$1,815,947.78
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	408,668	1,203,266	1,202,241	\$32,352,861.64
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	19,402	24,291	24,235	\$4,277,521.88
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	107	297	296	\$869,318.34
PATIENT MANAGEMENT	196,344	533,218	533,178	\$1,066,362.00
HEALTH INS PREMIUM PAYMENT	3,627	24,367	24,367	\$1,564,102.51
MEDICAL SUPPLIES	42,089	131,465	5,632,918	\$11,836,367.43
OTHER PRACTITIONER	40,876	83,871	212,391	\$9,274,204.99
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	74,043	106,643	107,467	\$15,340,419.42
OPTOMETRIST	36,725	47,032	49,191	\$2,774,112.67
CHIROPRACTIC	17,348	48,677	58,223	\$1,371,704.73
PODIATRIC	11,281	16,930	21,711	\$632,439.64
PHYSICAL DISABILITIES SVCS	830	2,932	86,297	\$1,083,503.06
BRAIN INJ WAIVER SERVICES	1,166	6,653	171,243	\$5,633,682.69
PSYCHIATRIC	7,527	18,477	20,895	\$1,089,418.28

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 09/30/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
RESIDENTIAL CARE FACILITY	1,737	4,650	130,904	\$1,042,942.68
ID WAIVER SERVICE	11,007	60,277	2,068,172	\$87,054,921.45
CHILDRENS MENTAL HEALTH SVC	659	2,446	108,486	\$1,747,590.16
AIDS WAIVER SERVICES	40	189	9,035	\$95,653.20
ELDERLY WAIVER SERVICES	9,906	85,000	1,365,177	\$18,607,087.36
ILL & HANDICAPPED WAIVER SVCS	2,360	9,454	312,012	\$5,261,942.51
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,758	32,958	253,241	\$9,535,169.76
UNASSIGNED	46	0	0	\$48,311.74-
* A L L C A T E G O R I E S *	456,571	7,435,997	25,491,940	\$821,908,646.28
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