

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 07/31/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	6,024	5,745	31,423	\$25,428,909.90
OUTPATIENT	61,563	88,027	1,194,221	\$18,449,558.14
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	752	824	11,851	\$2,056,231.11
INTERMEDIATE CARE FACILITY	11,200	11,775	336,671	\$39,481,095.66
INTER CARE MENTAL RETARDA	2,035	2,056	60,243	\$22,978,069.16
NURSING FAC FOR MENTAL ILL	45	79	2,271	\$770,563.00
HOME HEALTH	11,834	14,568	242,752	\$8,612,805.71
LEAD INSPECTION AGENCY	2	2	2	\$724.12
PHYSICIAN	116,038	232,973	301,572	\$14,291,260.96
CLINIC SERVICES	19,384	26,368	24,825	\$3,513,965.14
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$5,142,078.00
LAB AND RADIOLOGICAL	14,936	21,902	35,865	\$643,218.51
HABILITATION SERVICES	3,576	8,318	115,785	\$5,787,252.06
REMEDIAL SERVICES	368,736	381,872	634,967	\$8,953,119.94
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	2,622	2,652	2,610	\$310,949.86
LOCAL EDUCATION AGENCY	1,574	4,262	450,715	\$4,853,485.14
EARLY ACCESS SERVICES	313	687	917	\$9,824.13
PRESCRIBED DRUGS	124,560	363,405	319,145	\$19,261,433.84
DRUG CAPITATION	1	0	0	\$5.79
NEMT SERVICES	371,879	387,359	387,211	\$828,631.54
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	5,647	6,085	6,172	\$504,017.27
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	371,004	399,770	399,620	\$11,412,206.47
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	5,813	6,605	6,596	\$1,129,957.59
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	97	97	97	\$284,948.80
PATIENT MANAGEMENT	178,411	178,404	178,394	\$356,788.00
HEALTH INS PREMIUM PAYMENT	3,196	7,322	7,322	\$505,015.44
MEDICAL SUPPLIES	24,646	39,379	1,718,683	\$3,413,048.46
OTHER PRACTITIONER	15,705	25,153	66,118	\$2,956,511.02
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	23,006	28,085	28,381	\$4,152,215.83
OPTOMETRIST	10,821	12,701	13,333	\$726,539.64
CHIROPRACTIC	8,563	14,352	17,064	\$400,583.14
PODIATRIC	4,234	5,072	6,395	\$183,767.29
PHYSICAL DISABILITIES SVCS	731	964	27,584	\$343,504.60
BRAIN INJ WAIVER SERVICES	1,086	2,249	55,485	\$1,770,919.54
PSYCHIATRIC	4,063	5,944	6,676	\$369,167.86

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 07/31/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
RESIDENTIAL CARE FACILITY	1,265	1,298	35,873	\$280,269.98
ID WAIVER SERVICE	10,303	19,560	685,898	\$28,157,358.11
CHILDRENS MENTAL HEALTH SVC	576	804	36,482	\$580,301.64
AIDS WAIVER SERVICES	35	57	2,800	\$29,864.84
ELDERLY WAIVER SERVICES	9,229	28,024	450,942	\$6,011,933.66
ILL & HANDICAPPED WAIVER SVCS	2,053	3,084	96,230	\$1,572,138.91
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	9,121	10,163	85,202	\$3,015,379.20
UNASSIGNED	9	0	0	\$1,428,387.93-
* A L L C A T E G O R I E S *	411,727	2,348,046	8,084,393	\$248,101,219.49
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