

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	2	13	1,110.16	1,110.16	555.08
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	2	13	1,110.16	1,110.16	555.08
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	59	76	333	21,271.81	360.54	279.89
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	59	76	333	21,271.81	360.54	279.89
TOTAL FEDERAL ONLY	60	78	346	22,381.97	373.03	286.95
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,184	5,578	34,383	2,602,804.45	502.08	466.62
SSI BLIND	3	3	20	769.70	256.57	256.57
SSI DISABLED	36,530	40,073	328,777	38,853,893.21	1,063.62	969.58
ADC ADULT	17,299	18,994	124,849	7,355,626.18	425.21	387.26
ADC CHILD	30,830	33,367	160,930	5,657,702.66	183.51	169.56
FOSTER CARE	1,870	1,995	13,542	1,724,884.69	922.40	864.60
SUBSIDIZED ADOPTION	5,466	5,517	26,929	2,960,072.36	541.54	536.54
SSA RCF IHRC	550	9,451	72,964	20,915,426.92	38,028.05	2,213.04
SUBSIDIZED ADOPTION-INTERSTATE	75	73	315	26,367.55	351.57	361.20
TOTAL FEDERAL-STATE - MONEY PAYMENT	97,807	115,051	762,709	80,097,547.72	818.93	696.19
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,921	13,717	119,182	32,464,781.91	1,480.99	2,366.76
NON-INTERMEDIATE CARE FACILITY	34,532	34,210	215,011	19,231,298.33	556.91	562.15
CMAP	18,306	19,213	99,013	6,015,819.88	328.63	313.11
SUBSIDIZED ADOPTIONS	1,742	1,747	8,837	1,130,124.26	648.75	646.89
NO MONEY - ADC - VOLUNTARY	89,849	68,364	328,263	13,719,168.41	152.69	200.68
NO MONEY - SSI-SSA - VOLUNTARY	537	528	3,218	300,260.41	559.14	568.68
MED NEEDY - NO SPEND - CHILDREN	193	192	1,015	64,179.51	332.54	334.27

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - PREG WM	2	3	11	479.60	239.80	159.87
MED NEEDY - WI SPEND - CHILDRN	15	73	184	42,183.69	2,812.25	577.86
MED NEEDY - WI SPEND - PREG WM	0	2	7	1,189.37	0.00	594.69
MED NEEDY - NO SPEND - AGED	332	329	2,058	108,356.90	326.38	329.35
MED NEEDY - NO SPEND - DISABLE	173	189	1,523	290,818.05	1,681.03	1,538.72
MED NEEDY - WITH SPEND - AGED	6	67	339	59,821.33	9,970.22	892.86
MED NEEDY - WITH SPEND - DISAB	43	177	1,040	534,371.01	12,427.23	3,019.05
MED NEEDY - NO SPEND - CRTKR	1,285	1,280	8,281	586,555.28	456.46	458.25
MED NEEDY - WITH SPEND - CRTKR	151	649	2,375	717,267.90	4,750.12	1,105.19
MAC SOBRA - PREGNANT WOMEN	8,567	9,702	58,724	5,596,106.69	653.22	576.80
MAC SOBRA - INFANTS	11,488	12,708	67,212	5,090,898.45	443.15	400.61
MAC SOBRA - CHILDREN	100,500	98,807	450,554	12,264,557.44	122.04	124.13
QUALIFIED MEDICARE BENE - AGED	4,177	1,880	6,367	296,859.00	71.07	157.90
QUALIFIED MEDICARE BENE - DISA	3,229	1,741	6,352	358,635.10	111.07	205.99
PRESUMPTIVE ELIG - PREG WOMEN	0	37	101	8,132.78	0.00	219.80
MAC (SOBRA/TXXI) CHILD	15,970	15,178	69,880	2,291,758.43	143.50	150.99
BREAST CERVICAL CANCER	266	302	2,614	410,174.29	1,542.01	1,358.19
ICARE ADULT AND OB	46,664	74	130	11,531.91	0.25	155.84
ICARE CHRN DSH	41	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	484	435	4,355	1,095,880.42	2,264.22	2,519.27
STATE ONLY - NO MONEY PAYMENT	398	374	1,892	207,723.66	521.92	555.41
LEGAL PERMANENT RESIDENT TXIX	223	217	923	15,703.95	70.42	72.37
LEGAL PERMANENT RESIDENT TXXI	33	29	110	1,913.25	57.98	65.97
TOTAL FEDERAL-STATE - NO MONEY PYMT	361,127	282,224	1,459,571	102,916,551.21	284.99	364.66
TOTAL FEDERAL-STATE	458,934	397,275	2,222,280	183,014,098.93	398.78	460.67
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	640	654	7,312	8,460,224.41	13,219.10	12,936.12
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	640	654	7,312	8,460,224.41	13,219.10	12,936.12
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,779	11,528	105,376	51,037,418.04	4,332.92	4,427.26
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,779	11,528	105,376	51,037,418.04	4,332.92	4,427.26
TOTAL FEDERAL-COUNTY	12,419	12,182	112,688	59,497,642.45	4,790.86	4,884.06

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,347	1,321	10,117	809,890.07	601.25	613.09
TOTAL STATE ONLY - MONEY PAYMENT	1,347	1,321	10,117	809,890.07	601.25	613.09
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	250	239	1,150	135,815.72	543.26	568.27
TOTAL STATE ONLY - NO MONEY PAYMENT	250	239	1,150	135,815.72	543.26	568.27
TOTAL STATE ONLY	1,597	1,560	11,267	945,705.79	592.18	606.22
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	12	11	5,509.59	0.00	459.13
TOTAL FEDERAL-COUNTY-STATE MONEY	0	12	11	5,509.59	0.00	459.13
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	12	11	5,509.59	0.00	459.13
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	2,859	620	1,454	4,615,880.76	1,614.51	7,444.97
TOTAL UNDEFINED SUBTOTAL	2,859	620	1,454	4,615,880.76	1,614.51	7,444.97

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	2,859	620	1,454	4,615,880.76	1,614.51	7,444.97
TOTAL S T A T E	475,869	411,727	2,348,046	248,101,219.49	521.36	602.59
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