

Report for Contract Services and Training

Report Period:
January 1, 2011 - June 30, 2011

Contract Services

<u>Department Name</u>	<u>Appropriation Unit</u>	<u>Contractor</u>	<u>Contract Purpose</u>	<u>Summary of Contract Terms</u>	<u>Budget</u>	<u>Actual</u>
Depart. of Transportation	S52	HDR ENGINEERING INC	Chicago to Omaha - Task Order No. 1	First phase of a 2-year contract ending Spring 2013 to prepare a Chicago to Omaha Passenger Rail Planning Study including preliminary engineering and environmental documentation		486,024.24
Depart. of Transportation	S40	NORTHROP GRUMMAN	Annual support for ERMS	Upgrades to new versions of the e.Power CME software, upgrades to all third party software purchased through Integic, software "bug" fixes and updated technical documentation. Development and integration of e.Power CME with other DOT systems that automate record capture and storage procedures specific to the DOT's business needs. Provide computer software to support the Department of Transportation's participation in the International Fuel Tax Agreement and the International Registration Plan.		205,047.22
Depart. of Transportation	S46	CELTIC CROSS HOLDINGS	System Development & Maintenance	Telephone and e-mail support, on-site support, software enhancements, forms development and modification, and training. The performance period is from July 1, 2008 through June 30, 2012.		150,000.00
Depart. of Transportation	S46	TECHNOLOGY ENTERPRISE GROUP, INC.	TraCS software Support and Maintenance			23,890.00
Depart. of Transportation	S46	NORTHROP GRUMMAN	Annual support for ERMS	Upgrades to new versions of the e.Power CME software, upgrades to all third party software purchased through Integic, software "bug" fixes and updated technical documentation. Development and integration of e.Power CME with other DOT systems that automate record capture and storage procedures specific to the DOT's business needs.		51,811.00

Depart. of Transportation	S76	NORTHROP GRUMMAN	Annual support for ERMS	Upgrades to new versions of the e.Power CME software, upgrades to all third party software purchased through Integic, software "bug" fixes and updated technical documentation. Development and integration of e.Power CME with other DOT systems that automate record capture and storage procedures specific to the DOT's business needs.	53,546.00
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			<u>Purpose of Training</u>	<u>Training Category¹</u>	
Depart. of Transportation	S44		Employee skills development	Performance Development Solutions(PDS)	60,002.00
Depart. of Transportation	S44		Structural Design	Technical training	1,700.00
Depart. of Transportation	S44		CPR/First -Aid training	Safety training	5,985.00
Depart. of Transportation	S44		Technical Training Certification Program	Technical training	92,725.00
Depart. of Transportation	S44		Pesticide application	Safety Training	530.00
Depart. of Transportation	S44		Right of Way Appraisal & Negotiation	Technical training	9,400.00
Depart. of Transportation	S44		Historic Preservation	Technical training	1,350.00
Depart. of Transportation	S44		Concrete Paving	Technical training	6,450.00
Depart. of Transportation	S44		Asphalt Paving	Technical training	8,785.00
Depart. of Transportation	S44		Chainsaw Operations	Safety Training	594.36
Depart. of Transportation	S44		Land Surveying	Technical training	3,305.00
Depart. of Transportation	S44		Welding	Technical training	2,538.00
Depart. of Transportation	S40		Employee skills development	Performance Development Solutions(PDS)	44,000.00
Depart. of Transportation	S40		CPR/First -Aid training	Safety training	1,617.59
Depart. of Transportation	S40		Computer skills	Technical training	10,831.00
Depart. of Transportation	S42		Employee skills development	Performance Development Solutions(PDS)	5,089.00
Depart. of Transportation	S42		CPR/First -Aid training	Safety training	270.00
Depart. of Transportation	S42		Transit Management	Technical training	580.00
Depart. of Transportation	S46		Employee skills development	Performance Development Solutions(PDS)	9,392.00
Depart. of Transportation	S46		Traffic Safety	Safety training	2,280.00