

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 04/30/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	48,063	70,415	392,758	\$340,434,557.05
OUTPATIENT	256,524	1,022,844	13,559,802	\$208,842,214.43
CHILD PART HOSP	2	0	0	\$29.64
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$23,757.42
ADULT DAY TREATMENT	2	2	33	\$670.33
SKILLED NURSING FACILITY	4,694	10,621	141,574	\$26,965,483.93
INTERMEDIATE CARE FACILITY	16,604	123,033	3,507,302	\$413,773,404.34
INTER CARE MENTAL RETARDA	2,200	20,482	604,140	\$230,357,733.72
NURSING FAC FOR MENTAL ILL	41	305	8,326	\$2,062,076.85
HOME HEALTH	39,087	177,283	2,928,152	\$104,895,830.37
LEAD INSPECTION AGENCY	44	39	39	\$143,074.45
PHYSICIAN	363,590	2,758,683	4,751,612	\$177,294,012.29
CLINIC SERVICES	97,485	323,144	313,444	\$45,410,846.82
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$343,039.00
LAB AND RADIOLOGICAL	95,714	236,878	383,414	\$7,152,186.42
HABILITATION SERVICES	4,690	70,795	1,055,878	\$51,265,925.08
REMEDIAL SERVICES	25,323	194,440	3,456,711	\$52,247,382.67
REHAB SUPPORT SERVICES	5	0	100-	\$25,359.74-
AMBULANCE SERVICES	20,181	32,943	32,650	\$3,838,340.96
LOCAL EDUCATION AGENCY	4,501	30,520	3,115,917	\$35,227,163.26
EARLY ACCESS SERVICES	1,527	6,336	11,533	\$128,602.77
PRESCRIBED DRUGS	319,230	4,165,873	3,719,471	\$212,083,998.96
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	437,852	2,642,046	2,640,399	\$5,650,453.86
INDIAN HEALTH SERVICES	170	376	374	\$108,548.00
FAMILY PLANNING SERVICES	32,090	87,884	89,431	\$8,327,019.23
IOWA CARE MED HOME CAPITATION	12	0	0	\$51.00
IOWA PLAN PROGRAM	461,660	3,928,625	3,925,017	\$113,141,699.14
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	45,592	72,825	72,088	\$11,289,383.62
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	119	876	867	\$2,565,411.48
PATIENT MANAGEMENT	234,019	1,730,404	1,730,068	\$3,459,592.46
HEALTH INS PREMIUM PAYMENT	4,673	84,676	84,676	\$5,004,208.08
MEDICAL SUPPLIES	70,922	421,354	19,887,985	\$41,879,888.00
OTHER PRACTITIONER	92,235	265,309	908,995	\$29,322,297.83
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	166,130	350,517	353,550	\$52,137,621.74
OPTOMETRIST	96,439	151,289	175,380	\$8,992,409.45
CHIROPRACTIC	33,075	166,892	242,429	\$5,013,372.10
PODIATRIC	20,134	55,921	105,452	\$2,287,577.25
PHYSICAL DISABILITIES SVCS	958	10,087	283,909	\$3,567,646.51
BRAIN INJ WAIVER SERVICES	1,228	23,579	556,112	\$18,474,059.42
PSYCHIATRIC	11,997	61,710	113,405	\$2,819,617.11

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 04/30/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
RESIDENTIAL CARE FACILITY	2,127	16,689	472,598	\$3,664,641.26
ID WAIVER SERVICE	11,355	198,270	6,723,101	\$279,598,893.86
CHILDRENS MENTAL HEALTH SVC	842	8,052	337,386	\$5,560,980.37
AIDS WAIVER SERVICES	48	686	33,202	\$366,019.92
ELDERLY WAIVER SERVICES	11,942	285,637	4,659,560	\$62,287,539.55
ILL & HANDICAPPED WAIVER SVCS	2,735	31,859	1,022,856	\$17,000,819.35
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	14,033	134,911	865,647	\$30,525,072.89
UNASSIGNED	147	0	0	\$838,857.15
* A L L C A T E G O R I E S *	518,337	19,975,110	83,267,143	\$2,626,348,651.65
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