

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 01/31/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,054	7,405	43,160	\$36,253,034.89	\$839.97	\$77.72	6.1	\$5,139.36
OUTPATIENT	70,455	108,056	1,502,279	\$21,685,825.79	\$14.44	\$46.49	21.3	\$307.80
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	990	1,178	16,219	\$3,053,926.33	\$188.29	\$6.55	16.4	\$3,084.77
INTERMEDIATE CARE FACILITY	11,228	11,781	346,331	\$41,527,909.07	\$119.91	\$89.03	30.8	\$3,698.60
INTER CARE MENTAL RETARDA	1,762	1,760	52,469	\$16,063,982.18	\$306.16	\$34.44	29.8	\$9,116.90
NURSING FAC FOR MENTAL ILL	36	48	1,475	\$471,413.57	\$319.60	\$2.00	41.0	\$13,094.82
HOME HEALTH	14,969	19,437	282,426	\$8,921,523.89	\$31.59	\$19.13	18.9	\$596.00
LEAD INSPECTION AGENCY	5	4	4	\$1,055.06	\$263.77	\$0.00	.8	\$211.01
PHYSICIAN	139,367	308,475	902,442	\$20,269,726.34	\$22.46	\$43.46	6.5	\$145.44
CLINIC SERVICES	24,528	35,569	37,169	\$4,703,761.11	\$126.55	\$10.08	1.5	\$191.77
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	17,961	26,633	41,917	\$747,989.23	\$17.84	\$1.60	2.3	\$41.65
HABILITATION SERVICES	3,334	8,770	112,441	\$5,391,272.06	\$47.95	\$11.56	33.7	\$1,617.06
REMEDIAL SERVICES	13,617	24,131	360,696	\$4,856,735.41	\$13.46	\$10.41	26.5	\$356.67
REHAB SUPPORT SERVICES	3	0	77-	\$6,206.97-	\$80.61	\$0.01-	25.7-	\$2,068.99-
AMBULANCE SERVICES	3,023	3,520	3,498	\$404,563.46	\$115.66	\$0.87	1.2	\$133.83
LOCAL EDUCATION AGENCY	1,590	4,314	395,839	\$3,919,913.66	\$9.90	\$8.40	249.0	\$2,465.35
EARLY ACCESS SERVICES	204	403	544	\$6,289.04	\$11.56	\$0.01	2.7	\$30.83
PRESCRIBED DRUGS	147,917	479,068	423,078	\$24,093,249.42	\$56.95	\$51.65	2.9	\$162.88
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	365,829	381,432	381,042	\$815,429.88	\$2.14	\$1.75	1.0	\$2.23
INDIAN HEALTH SERVICES	44	56	56	\$16,184.00	\$289.00	\$0.03	1.3	\$367.82
FAMILY PLANNING SERVICES	8,794	10,152	10,235	\$973,806.25	\$95.14	\$2.09	1.2	\$110.74
IOWA PLAN PROGRAM	416,686	396,035	395,412	\$12,343,016.91	\$31.22	\$26.46	.9	\$29.62
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	7,123	8,127	8,105	\$1,292,139.52	\$159.42	\$5.00	1.1	\$181.40
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	91	91	91	\$270,489.17	\$2,972.41	\$0.58	1.0	\$2,972.41
PATIENT MANAGEMENT	175,467	175,445	175,365	\$350,730.00	\$2.00	\$37.11	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,478	8,369	8,369	\$517,452.43	\$61.83	\$1.11	2.4	\$148.78
MEDICAL SUPPLIES	27,066	49,813	2,735,845	\$5,034,951.12	\$1.84	\$10.79	101.1	\$186.02
OTHER PRACTITIONER	19,087	30,234	94,258	\$3,387,025.16	\$35.93	\$7.26	4.9	\$177.45
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	28,861	35,921	36,175	\$5,354,158.46	\$148.01	\$11.48	1.3	\$185.52
OPTOMETRIST	13,139	15,402	25,250	\$922,101.97	\$36.52	\$1.98	1.9	\$70.18
CHIROPRACTIC	9,822	18,711	46,014	\$552,465.11	\$12.01	\$1.18	4.7	\$56.25
PODIATRIC	5,240	6,353	26,510	\$260,880.95	\$9.84	\$0.56	5.1	\$49.79
PHYSICAL DISABILITIES SVCS	722	1,034	30,137	\$375,151.27	\$12.45	\$0.80	41.7	\$519.60
BRAIN INJ WAIVER SERVICES	1,076	2,668	57,991	\$1,942,858.68	\$33.50	\$4.17	53.9	\$1,805.63
PSYCHIATRIC	4,339	7,275	34,919	\$324,064.01	\$9.28	\$0.69	8.0	\$74.69
RESIDENTIAL CARE FACILITY	1,595	1,718	48,212	\$400,043.62	\$8.30	\$0.86	30.2	\$250.81

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ID WAIVER SERVICE	10,327	20,831	709,272	\$28,887,787.30	\$40.73	\$2,673.80	68.7	\$2,797.31
CHILDRENS MENTAL HEALTH SVC	560	777	31,245	\$511,740.29	\$16.38	\$682.32	55.8	\$913.82
AIDS WAIVER SERVICES	40	67	3,311	\$39,053.43	\$11.80	\$976.34	82.8	\$976.34
ELDERLY WAIVER SERVICES	9,495	32,163	496,957	\$6,794,803.59	\$13.67	\$711.05	52.3	\$715.62
ILL & HANDICAPPED WAIVER SVCS	2,017	3,263	104,161	\$1,769,805.14	\$16.99	\$707.36	51.6	\$877.44
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	7,910	13,662	64,481	\$2,874,553.35	\$44.58	\$6.16	8.2	\$363.41
UNASSIGNED	16	0	0	\$2,042,254.37	\$0.00	\$4.38	.0	\$127,640.90
* A L L C A T E G O R I E S *	437,928	2,260,151	10,045,323	\$270,418,909.52	\$26.92	\$579.76	22.9	\$617.50

\*\*\* END OF REPORT \*\*\*