

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 11/30/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	27,015	35,006	196,980	\$166,813,720.92
OUTPATIENT	181,218	514,589	6,667,856	\$104,443,761.92
CHILD PART HOSP	1	0	0	\$54.64
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$23,757.42
ADULT DAY TREATMENT	1	1	25	\$406.25
SKILLED NURSING FACILITY	2,903	5,397	73,098	\$13,564,279.82
INTERMEDIATE CARE FACILITY	14,208	61,407	1,764,647	\$206,851,792.88
INTER CARE MENTAL RETARDA	2,132	8,765	260,465	\$82,941,563.93
NURSING FAC FOR MENTAL ILL	39	141	4,207	\$1,053,302.35
HOME HEALTH	27,556	87,392	1,536,978	\$53,797,391.53
LEAD INSPECTION AGENCY	23	19	19	\$136,261.20
PHYSICIAN	285,159	1,385,503	1,982,326	\$87,111,899.38
CLINIC SERVICES	65,286	152,091	142,862	\$20,158,640.92
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	61,957	125,159	200,772	\$3,827,160.44
HABILITATION SERVICES	4,173	29,330	510,170	\$24,792,308.67
REMEDIAL SERVICES	18,067	80,469	1,798,286	\$27,351,880.76
REHAB SUPPORT SERVICES	2	0	0	\$15,298.74-
AMBULANCE SERVICES	10,972	15,772	15,630	\$1,798,082.32
LOCAL EDUCATION AGENCY	3,133	9,234	954,535	\$11,593,658.17
EARLY ACCESS SERVICES	568	1,815	3,306	\$39,703.47
PRESCRIBED DRUGS	244,404	2,062,347	1,843,747	\$102,498,564.79
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	384,087	728,955	728,773	\$1,559,574.22
INDIAN HEALTH SERVICES	115	212	210	\$61,152.00
FAMILY PLANNING SERVICES	23,651	44,885	45,649	\$4,187,445.04
IOWA PLAN PROGRAM	416,437	1,946,227	1,944,884	\$55,335,675.83
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	24,284	32,097	31,784	\$5,613,636.49
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	94	386	380	\$1,125,832.80
PATIENT MANAGEMENT	203,448	855,333	855,242	\$1,709,996.40
HEALTH INS PREMIUM PAYMENT	4,133	41,999	41,999	\$2,432,847.74
MEDICAL SUPPLIES	49,707	206,232	9,424,265	\$20,775,994.74
OTHER PRACTITIONER	54,748	125,281	514,612	\$12,182,139.75
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	111,485	181,405	183,112	\$26,890,940.50
OPTOMETRIST	56,155	78,321	83,263	\$4,555,457.90
CHIROPRACTIC	22,784	84,431	103,474	\$2,463,177.48
PODIATRIC	14,518	28,686	37,105	\$1,080,253.87
PHYSICAL DISABILITIES SVCS	846	5,024	142,467	\$1,781,550.36
BRAIN INJ WAIVER SERVICES	1,131	11,329	276,227	\$9,206,146.21
PSYCHIATRIC	9,077	30,123	34,731	\$1,458,704.84
RESIDENTIAL CARE FACILITY	1,886	8,433	240,320	\$1,882,290.68
ID WAIVER SERVICE	11,001	99,134	3,514,574	\$139,941,814.01

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 11/30/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
CHILDRENS MENTAL HEALTH SVC	713	3,985	171,796	\$2,839,718.64
AIDS WAIVER SERVICES	47	368	17,729	\$183,025.34
ELDERLY WAIVER SERVICES	11,027	139,367	2,334,577	\$30,585,836.05
SICK & HANDICAPPED WAIVER SVCS	2,524	16,183	533,336	\$8,674,292.96
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,547	63,741	376,959	\$14,415,950.41
UNASSIGNED	67	0	0	\$1,231,874.40
* A L L C A T E G O R I E S *	466,364	9,306,574	39,593,377	\$1,260,958,221.70
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